CERTIFICATE

2012

To the Clerk of Dickinson County, State of Kansas We, the undersigned officers of

City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| <u>.</u> | | | · |
|---|------------|----------------------------|--------------|
| | Page | <u>2012</u> | |
| Table of Contents for Adopted Budget: | No. | Adopted Budget of | |
| Statement of Cond. Lease-Purchase and | | Expenditures for the | |
| Certificate of Particpation | 2 | Proposed Budget Year | |
| General | 3 | 83,500 | |
| | | | |
| TOTAL | | 83,500 | |
| Budget Summary | 4 | | • |
| State Use Only | | | |
| Received | | | |
| Reviewed By | | | |
| Follow-up: YesNo | | | |
| | | Commiss | ion Members |
| FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies v PERMANENT Recreation Commission A | vith the (| County Clerk (K.S.A. 12-1) | |
| City of Chapman - Rec. Commission | | City of Chapman | |
| PO Box 321 | | PO Box 321 | |
| Chapman, Kansas 67431 | | Chapman, Kansas 6 | 7431 |
| | | Other County: | |
| | | Other County: | 0 |
| | | | V |
| Provide point of Daryl Beemer | | Other County: | 0 |

| Name of Recreation Commission: | City of Chapman - Rec. Commission | | |
|---|---|----------|-----|
| Street Address or P O Box: | PO Box 321 | | |
| City,State,ZIP | Chapman, Kansas 67431 | | |
| Recreation Commission Point of Contact: | Daryl Beemer | | |
| Point of Contact Phone Number: | 785-922-6582 | | |
| | | | |
| Enter Mill Rate Limitation: | | | |
| Mill Rate | 0.00 | | |
| Enter County the budget is being submitted to: | Dickinson County | | |
| Note: If supported by a USD, the County where the US | SD having the highest valuation located | in, will | |
| be considered the Home County. Please enter County's | | , | |
| · · · · · · · · · · · · · · · · · · · | | | |
| Name Home County for USD or City Levying Taxes | | | |
| Street Address or P O Box: | PO Box 321 | | |
| City,State,ZIP | Chapman, Kansas 67431 | | |
| Vist Other Counties that I are a series at I P | | | |
| List Other Counties that levy taxes to support the R | ec Comm.: | | |
| 1st County: 2nd County: | · · | | |
| 3rd County: | , | | |
| 4th County: | | | |
| 5th County: | | | |
| | · · · | | |
| Enter year being budgeted: | | | |
| Sponsor by USD, enter as (YYYY/YYYY): | | | . (|
| Sponsor by City, enter as (YYYY): | 2012 | ####### | -1 |
| | | ######## | -2 |
| If additional fund pages are used: | | | |
| Enter Fund Name for tab fund2: | | | |
| Enter Fund Name for tab fund3: | | | |
| If previous budget had a beginning lease dollar balance | : | | |
| USD Jul. 1 City Jan. 1 | | | |
| Lease balance for yea -4 2009 | | | |
| Lease balance for yea | | | |

Statement of Conditional Lease-Purchase and Certificate of Participation - NONE

| | Statement | of Condition | onal Le | ase-Purcha | ise and Certificate | of Participation - | NONE | |
|----------------|--|--------------|---------------|------------|---------------------|-----------------------------------|--|-----------------|
| | | | | Ending | Total | e of Participation - Princ Bal On | Pmts Due | Pmts Due |
| | İ | of | Int | Date | Amount | @ Beg of FY: | for the Year of | for the Year of |
| | Contract | Contract | Rate | of | Financed | Jan 1 | | |
| Item Purchased | Date | (Months) | % | Contract | (Beg Princ) | 2011 | 2011 | 2012 |
| | | | | | | | | |
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| | - - | | | | | | | |
| | | | | | | | | |
| Total | 1 | | | | | 0 | 0 | 0 |
| ******* | | LJ | | | | υ | L | <u></u> |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

City of Chapman - Rec. Commission

FUND PAGE

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|-----------------------------------|------------|--------------|-----------------|
| | Actual | Estimated | Year |
| General Fund | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance | 14,730 | 17,141 | 22,141 |
| Receipts: | | | |
| Program Fees | 42,600 | 45,000 | 47,500 |
| Rent | 0 | 1,000 | 1,000 |
| Appropriation from City | 9,054 | 9,000 | 8,000 |
| Distribution from DK Co Treasurer | 0 | 0 | .0 |
| Fundraising / Other Income | 0 | 10,000 | 10,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 20 | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 51,674 | 65,000 | 66,500 |
| Resources Available | 66,404 | 82,141 | 88,641 |
| Expenditures: | | | |
| Personnel Expenditures | 9,879 | 20,000 | 30,000 |
| Commodities | 9,850 | 10,000 | 25,000 |
| Contractual Services | 21,185 | 20,000 | 8,500 |
| Capitol Outlay | 8,349 | 10,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | · |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | • | |
| Total Expenditures | 49,263 | 60,000 | 83,500 |
| Unencumbered Cash Balance | 17,141 | 22,141 | 5,141 |

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of City of Chapman - Rec. Commission

will meet on August 10, 2011 at 6:00 PM at Indian Hill Golf Course Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Chapman City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| | Prior Year | Current Year | Proposed Budget | |
|---------|------------|--------------|-----------------|--|
| | Actual | Estimated | Year | |
| Fund | 2010 | 2011 | 2012 | |
| General | 49,263 | 60,000 | 83,500 | |
| | | | | |
| Totals | 49,263 | 60,000 | 83,500 | |

| Lease Purchases: | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|------------------|-------------|-------------|-------------|
| January 1, | 0 | 0 | 0 |

Nicole Weller

Recreation Commission Secretary

CERTIFICATE

2012

To the Clerk of Dickinson County, State of Kansas We, the undersigned officers of

City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| 그림, 그 경우 이 그림을 살아 내가 되었다면 하게 되었다면 모든 그렇게 하게 되었다. | Page | 2012 |
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| | | Michole Weller |
| State Use Only | | Sollen . |
| Received | pere (1. littlet Jeget) Communications Communications | 1/18/69 |
| Reviewed By | | |
| 200000000000000000000000000000000000000 | The state of the s | |
| | | |
| | | Commission Members |
| Follow-up: Yes No FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A | ith the (| is budget (including the publication) must be County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address |
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Other County:

POC phone number:

785-922-6582

Affidavit Of Publication

STATE OF KANSAS DICKINSON COUNTY, ss.

| Detail budget informatic | City of Chapman 2011 at 6:00 PM at India cring objections of taxp in is available at Chapm BUDGET SUMMAR! | of Ayers relating to the pro- an City Hall and will be YOF EXPENDITURE | John E. Baetz, being first duly sworn, deposes and says That he is one of the Editors, publishers, or printers of THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is no a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times a | | |
|--------------------------|---|---|---|---|--|
| Fund | 2010 | 2011 | Year 2012 | year; has been so published continuously and | |
| General | 49,263 | 60,000 | 83,500 | uninterruptedly in said county and state for a period of | |
| | | | | more than five years prior to the first publication of said | |
| Totais | 49,263 | 60,000 | 83,500 | notice; and has been admitted at the Post Office of Chapman, Kansas, in said County as second class | |
| Lease Purchases: | 2009 | 2010 | 2011 | matter. That the attached notice is a true copy thereof | |
| January I, | 0 1 | 0 | 0 | and was published in the regular and entire issue of said | |
| | | | | subsequent publications being made on the following dates: Thursday, | |
| | | | | (Sign) | |
| | | | | Subscribed and sworn to before me this 28th day of | |
| | | | LEL ABBY | C-State of Kansas P.D. LIGGETT Epg. 9-13-3-2013 Notary Public | |
| | | | | My commission expires 9-12-2012 | |
| | | | | Additional copies | |
| | | | | Swarter Copies | |
| | | | | TOTAL | |